

Item No.: 6d

Date of Meeting: June 4, 2013

Port
of Seattle®



Seattle Industrial Areas Freight Access Project

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June 4, 2013

Briefing Purpose

- Brief the Commission on the Seattle Industrial Areas Freight Access Project
- Request Commission to authorize the CEO to enter into an Interlocal Agreement with the City of Seattle which identifies roles and responsibilities of the Port and the City to complete the Project

Seattle Industrial Areas Freight Access Project



Background

- Freight Mobility is a critical need for the Port of Seattle and the City
- Seattle currently does not have a Freight Master Plan
- The Port and City jointly pursued and received a federal grant of \$250,000 for the Project to begin freight planning
- The Project will focus on the Duwamish and Ballard Interbay Northend MICs
- The Project will serve as building block for the Freight Master Plan
- Work on the Freight Master Plan will begin in late 2013

Project Goals

- Maintain and improve freight-truck mobility and access to accommodate expected general traffic, freight and cargo growth
- Ensure connectivity for major freight intermodal and transload facilities
- Increase safety for all travel modes
- Reduce environmental impacts, including greenhouse gas emissions

Project Objectives

- Assess existing and future conditions
- Identify, evaluate, and recommend a prioritized list of capital and operational improvements
- Identify potential changes to the Major Truck Street network and the Right-of-Way Manual
- Identify project, policy and programmatic issues for the Freight Master Plan
- Engage key stakeholders throughout the study process

Project Budget

- Total \$283,690
- Federal grant \$250,000
- Local match (Seattle) \$33,690
- Staff and administrative support by both Port and City

Interlocal Agreement (ILA)

- Port and City roles and responsibilities
- Project purpose, goals, scope, schedule and budget
- Financial and reporting responsibilities of each party
- Project management and oversight
- Product review schedules and deliverables
- Additional agreement terms

Project Schedule

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|---|-------------|
| • Scoping: | Complete |
| • Interlocal Agreement: (Port and City) | June 2013 |
| • Consultant Selection: | July 2013 |
| • Begin Project: | August 2013 |
| • Complete Project: | March 2014 |